

Minutes of the PTA Meeting  
Wednesday 27<sup>th</sup> April 2016

**Apologies:** Dina Polydorou, Lorraine Phillips, Milena Bazelkova, Elsa Oliver, Aasif Ebrahim, Louise Beiteverde, Delia Alfonso

**Welcome:**

- The Chair, Candace Brooks welcomed all parents and carers and gave apologies from those not able to attend.
- Candace reviewed the financial report and funds raised during recent events

**Financial Report – April 2016**

Financial Summary	2016	2015	Variance
	£	£	
<b>School Disco</b>	3,754.29	3,464.31	289.98
<b>Quiz Evening</b>	2,180.04	1,203.91	976.13
- Ticket Sales	1,169.25	774.03	395.22
- Cash Bar	610.79	429.88	180.91
- Sponsorship	400.00	-	400.00
<b>Food fair</b>	2,029.64	1,880.81	148.83
<b>Christmas Cards</b>	1,267.37	-	1,267.37
<b>February Non Uniform</b>	512.85	-	512.85
<b>Cake Sale</b>	422.40	609.45	- 187.05
<b>Uniform Sale</b>	180.00	-	180.00
<b>Music Evening</b>	77.60	359.02	- 281.42
<b>Net</b>	<b>10,424.19</b>	<b>7,517.50</b>	<b>2,906.69</b>

**Financial activities related to the Fete**

**Sponsorship Received**

Reem Abdelhadi	30.00
CH Ambika	300.00
	<u>330.00</u>

**Expenses incurred thus far**

Deposit - Sweeper Hire ( <i>Nada Chowdury</i> )	- 100.00
	<u>100.00</u>

**Previous pledge award to the school**

November 2015	<u>£17,951.26</u>
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**Cash in Bank**

As at the end of March 2016	<u>38,295.22</u>
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- **Easter Cake Sale:** Tam noted that there were a higher proportion than usual of shop bought cakes that are difficult to sell at a higher price. In addition, Tam noted there tend to be more parents around on a Friday (this year it was held on the Thursday before the Easter weekend).
- **Music Evening:** the lack of interval has had a dramatic impact on the takings.
- Overall there has been an increase in profits this year when compared to the same events last year of £2,906.69.
- The most recent PTA financial accounts have not yet been prepared by Merchant & Co accountants but are expected to be received shortly and will be delivered to the Charities Commission by the 31st July 2016.

### **Future Events**

**The Summer Fete** will be held on Saturday 16<sup>th</sup> July.

- The theme will be around the circus and there will be a series of magic shows during the afternoon.
- Sushma shared the new format of the pamphlet.
- Poster competition is going out this week.

### **Year 6 leaver's events**

- The Year 6 Leavers Disco will be held on Friday 8th July at The Brentham Club.
- The PTA will fund the dictionaries, balloons and yearbooks as usual.
- Last year the committee organised a cake sale to raise funds, Mr Rai is happy for this to be set up again for this year.
- Mr Rai stressed the importance of the communications being clear on the difference between funds raised by the year 6 committee and the PTA fund raising activities.
- Mr Rai will check with the council whether they need to be informed about the balloon release; the year 6 committee buys the balloons directly.

### **Mark presented the idea of a quiz for years 5 and 6**

- The committee thought that the idea was good in principle and Mark will investigate further

### **Head Teacher's Report**

- Mr. Rai thanks the committee for the Quiz night which was hugely successful.
- The new Nursery playground is almost complete.
- One of the office staff members is on jury service for approximately ten weeks that puts the Admin Team under more pressure than usual, the committee was asked to be supportive over the next few weeks.
- Admissions rules have changed, the furthest child offered a place this year is 0.3 mile.
- Government has put forward a proposed white paper to change the school to an academy.
- Montpelier has recently been named as one of the three Teaching Schools in London.
- Everyday Magic funding has been cut for next year.
- The new way to pay at the beginning of the school year for all the trips has resulted in a less payments from parents than before. The school is reviewing whether some trips in the future will need to be cancelled.
- Mr Rai said that he would be very happy for the PTA to support him with trying to get more parents to pay for trips.